

DCF/Impower Contract Measures for the Month of August 2016									6 Month Trend (Red is target)
#	Data Element	Target	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	
1	Rate of abuse or neglect per day while in FC (Scorecard Measure 1)	≤8.5	12.45	13.09	11.89	15.14	15.43	15.81	
2	Number of children with finalized adoptions between July 1, 2015 And June 30, 2016	66	44	49	54	70	0	9	
3	Children under supervision who are seen every 30 days (Scorecard Measure 4)	≥99.5%	99.9%	99.8%	99.8%	99.8%	99.6%	99.8%	
4	Children exiting to a permanent home w/in 12 months of entering care (Scorecard Measure 5)	≥40.5%	36.2%	70.0%	32.3%	40.5%	27.5%	13.0%	
5	Children who do not re-enter FC w/in 12 months of permanency (Scorecard Measure 7)	≥91.7%	90.4%	100.0%	93.7%	83.3%	100.0%	86.6%	
6	Children's placement moves per 1,000 days in FC (Scorecard Measure 8)	≤4.12	2.64	2.87	3.41	3.47	3.67	4.22	
7	Children in OHC who have received Medical services in last 12 months (Scorecard Measure 9)	≥95%	96.2%	97.1%	96.4%	95.2%	94.8%	93.9%	
8	Children in OHC who have received Dental services in last 7 months (Scorecard Measure 10)	≥85%	88.7%	91.1%	89.8%	91.3%	90.2%	89.1%	
9	Young adults who ages out of FC who have completed or are enrolled in secondary education, vocational training, and/or adult education (Scorecard Measure 11)	≥80%	86.2%	85.7%	86.6%	83.3%	81.8%	82.8%	
Impower Specific Contract Measures July 2016									6 Month Trend (Red is target)
#	Data Element	Target	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	
10	Supervisor Reviews Completed Every 30 Days	≥99%	98.7%	97.7%	97.6%	99.0%	96.8%	96.3%	
11	Mother Contacts Monthly When Reunification is the Goal	≥70%	74.9%	65.8%	69.8%	68.0%	62.3%	76.0%	
12	Father Contacts Monthly When Reunification is the Goal	≥50%	54.5%	56.0%	45.2%	49.3%	47.2%	62.7%	

Quarterly Scorecard Measures									(Red is target) 6 Quarter Trend
#	Qrtly Scorecard Measure (Target)	Target	Mar 15	Jun 15	Sep 15	Dec 15	Mar 16	Jun 16	
1	Rate of abuse or neglect per day while in FC (CM #1)	≤8.5	14.95	15.45	12.87	11.28	12.43	15.14	
2	No Verified Maltreatment During In-Home Services	≥95%	96.1%	96.5%	96.1%	98.5%	97.1%	97.9%	
3	No Verified Maltreatment w/in 6 months Termination of In-Home & Out-of-home Services	≥95%	92.9%	88.1%	91.2%	93.8%	93.2%	94.4%	
4	Children under supervision who are seen every 30 days (CM #3)	≥99.5%	99.9%	99.8%	99.7%	99.9%	99.8%	99.8%	
5	Children exiting to a permanent home w/in 12 months of entering care (CM #4)	≥40.5%	43.4%	35.3%	26.8%	34.3%	41.5%	45.0%	
6	Permanency for children in OHC 12-23 months	≥43.6%	41.2%	37.8%	49.2%	39.3%	44.6%	38.7%	
7	Children who do not re-enter FC w/in 12 months of permanency (CM #5)	≥91.7%	87.9%	72.2%	75.6%	88.8%	86.0%	95.3%	
8	Children's placement moves per 1,000 days in FC (CM #6)	≤4.12	2.46	3.34	3.11	2.97	2.65	3.44	
9	Children in OHC who have received Medical services in last 12 months (CM #7)	≥95%	97.3%	96.5%	97.1%	97.9%	96.8%	97.2%	
10	Children in OHC who have received Dental services in last 7 months (CM #8)	≥95%	88.4%	94.5%	90.4%	88.3%	89.2%	92.6%	
11	Young adults who ages out of FC who have completed or are enrolled in secondary education, vocational training, and/or adult education (CM #9)	≥80%	61.4%	66.8%	67.0%	67.7%	86.2%	83.3%	
12	Sibling groups where all siblings are placed together	≥65%	61.4%	66.8%	67.0%	67.7%	60.7%	63.9%	

Board Data for Month of August 2017								6 Month Trend
#	Data Element	Mar 16	Apr 16	May 16	June 16	July 16	Aug 16	
1	Number of Primary children	1180	1216	1240	1252	1247	1214	
2	Number of Independent Living Young adults (EFC)	73	77	80	78	72	69	
3	Number of Children served through Family Support	1278	1362	1415	1200	1057	776	
4	Number of Children served In Home	454	481	488	491	509	486	
5	Number of Children in Out of Home Care (OHC)	726	735	752	761	738	728	
6	Number of Children in OHC placed with a Relative	348	354	362	380	362	343	
7	Number of Children in OHC placed with a Non-relative	84	87	86	89	88	90	
8	Number of Children in OHC in Foster Homes (New - split Licensed Care)	215	224	231	211	209	224	
9	Number of Children in OHC in Facility / Group Care (New - split Licensed Care)	58	57	53	56	54	55	
10	Percent of Children in Licensed Out of Home Care placed in Brevard County	89.9%	94.7%	94.5%	94.4%	94.0%	97.5%	
11	Number of Children Entering Out of Home Care	18	50	37	39	22	36	
12	Number of Children Exiting Out of Home Care	59	35	23	29	50	50	
13	Number of Children Entering Licensed Care							
14	Number of Licensed Foster Homes in Brevard County	120	120	123	132	130	129	
15	Number of Licensed Foster Beds in Brevard County	282	281	282	298	298	291	
16	Number of New Foster Homes Licensed	3	5	7	9	0	6	
17	Licensed Out of Home Care Average Daily Expenditure Rate	\$15,667.94	\$15,724.57	\$14,557.56	\$14,588.82	\$14,025.89	\$13,276.06	