

Brevard Family Partnership Measures FY 2016 - 2017

QUARTERLY MEASURE	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
1. The percentage of children with no verified maltreatment within six (6) months of termination of supervision – 95.0% .	95.1%	95.1%	92.5%	92.1%
2. The percentage of children exiting foster care to a permanent home within twelve (12) months of entering care - 40.5% .	18.3%	39%	35.8%	35.4%
3. The percentage of children exiting foster care to a permanent home within twelve (12) months for children in foster care twelve (12) to twenty-three (23) months - 43.6% .	47.8%	50%	45.5%	50.9%
4. The percentage of children who do not re-enter foster care within twelve (12) months of moving to a permanent home – 91.7% .	95.0%	84.4%	91%	89.6%
5. Placement moves per one-thousand (1,000) days in foster care (placement stability) – 4.12 .	4.14	3.89	3.66	3.23
6. The percentage of young adults who have aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education – 80.0% .	81.8%	78.7%	86.2%	87%

MONTHLY MEASURE	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	June-17	July-17	Aug-17
7. The number of children with finalized adoptions between September 2016 – August 2017. 2016-17 goal was 67; 2016-17 goal is 67	11	18	32	41	42	48	57	72	77	95	5	18
8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least 99.5% .	99.8%	99.8%	99.7%	99.7%	99.7%	99.8%	99.8%	99.9%	99.8%	99.7%	99.3%	99.4%
CASE MANAGEMENT TURNOVER*												
Dependency Case Manager Turnover between September 2016 – August 2017	46.2%	43.8%	40.7%	44.7%	38%	36.4%	39.6%	33.3%	32.4%	51.5%	46.5%	50%
Dependency Case Manager Supervisor Turnover between September 2016 – August 2017	11.1%	22.2	20%	20%	20%	20%	20%	20%	44.4%	44.4%	50%	55.6%

*Case Management services transitioned from IMPOWER to Family Allies Inc. effective June 26, 2017

Caseload Size for Care Managers July 31, 2017

Number of Care Managers	# of Children Served	Average Caseload
47	1148	24.43