

Brevard Family Partnership Measures FY 2015-2016

QUARTERLY MEASURE	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
1. The percentage of children with no verified maltreatment within six (6) months of termination of supervision – 95.0% .	91.2%	93.8%	93.2%	N/A
2. The percentage of children exiting foster care to a permanent home within twelve (12) months of entering care - 40.5% .	26.8%	34.3%	41.5%	N/A
3. The percentage of children exiting foster care to a permanent home within twelve (12) months for children in foster care twelve (12) to twenty-three (23) months - 43.6%	49.2%	39.3%	44.6%	N/A
4. The percentage of children who do not re-enter foster care within twelve (12) months of moving to a permanent home – 91.7%	71.6%	88.8%	86.0%	N/A
5. Placement moves per one-thousand (1,000) days in foster care (placement stability) – 4.12	3.11	2.97	2.65	N/A
6. The percentage of young adults who have aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education – 80.0%	89.6%	84.3%	86.2%	N/A

MONTHLY MEASURE	July-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16
7. The number of children with finalized adoptions between July 2015 – June 2016. 2014-2015 Goal: 75, 2015-16 goal is 66	2	11	13	14	26	29	30	36	44	49	54	70
8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least 99.5% .	99.9%	99.6%	99.7%	99.9%	99.7%	99.7%	99.5%	99.9%	99.7%	99.8%	99.8%	99.8%
CASE MANAGEMENT TURNOVER*												
Dependency Case Manager Turnover for July 2015 – June 2016	63.5%	65.9%	60%	51%	56%	51.9%	58.8%	60.0%	59.2%	61.9%	62.7%	55.3%
Dependency Case Manager Supervisor Turnover for July 2015 – June 2016	12.5%	22%	11.1%	23.5%	22.2%	21.1%	21.1%	21.1%	21.1%	21.1%	21.1%	21.1%

Caseload Size for Care Managers June 30, 2016

Number of Care Managers	# of Children Served	Average Caseload
50	1,208	24.16