

**Brevard Family Partnership Measures FY 2015-2016**

QUARTERLY MEASURE	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
1. The percentage of children with no verified maltreatment within six (6) months of termination of supervision – <b>95.0%</b> .	91.2%	93.8%	93.2%	N/A
2. The percentage of children exiting foster care to a permanent home within twelve (12) months of entering care - <b>40.5%</b> .	26.8%	34.3%	<b>41.5%</b>	N/A
3. The percentage of children exiting foster care to a permanent home within twelve (12) months for children in foster care twelve (12) to twenty-three (23) months - <b>43.6%</b>	<b>49.2%</b>	39.3%	<b>44.6%</b>	N/A
4. The percentage of children who do not re-enter foster care within twelve (12) months of moving to a permanent home – <b>91.7%</b>	71.6%	88.8%	86.0%	N/A
5. Placement moves per one-thousand (1,000) days in foster care (placement stability) – <b>4.12</b>	<b>3.11</b>	<b>2.97</b>	<b>2.65</b>	N/A
6. The percentage of young adults who have aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education – <b>80.0%</b>	<b>89.6%</b>	<b>84.3%</b>	<b>86.2%</b>	N/A

MONTHLY MEASURE	Jun-15	July-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
7. The number of children with finalized adoptions between June 2015 - May 2016. <b>2014-2015 Goal: 75, 2015-16 goal is 66</b>	<b>76</b>	2	7	11	13	22	27	28	34	41	46	51
8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least <b>99.5%</b> .	<b>99.9%</b>	<b>99.9%</b>	<b>99.6%</b>	<b>99.7%</b>	<b>99.9%</b>	<b>99.7%</b>	<b>99.7%</b>	<b>99.5%</b>	<b>99.9%</b>	<b>99.7%</b>	<b>99.8%</b>	<b>99.8%</b>
<b>CASE MANAGEMENT TURNOVER*</b>												
Dependency Case Manager Turnover for June 2015 – May 2016	56.2%	63.5%	65.9%	60%	51%	56%	51.9%	58.8%	60.0%	59.2%	61.9%	62.7%
Dependency Case Manager Supervisor Turnover for June 2015 – May 2016	52.6%	12.5%	22%	11.1%	23.5%	22.2%	21.1%	21.1%	21.1%	21.1%	21.1%	21.1%

\*In compliance with DCF contract procurement practices, in 2014 BFP conducted a competitive procurement of Case Management. Through a fair and transparent process, IMPOWER was awarded the Case Management Contract, resulting in a July 1, 2014 transition of services. The increase in CM turnover is a result of that transition period.

**Caseload Size for Care Managers May 31, 2016**

Number of Care Managers	# of Children Served	Average Caseload
51	1,193	23.39

